

Appendix 2 - Place funded pupil numbers per School or College

School type	School name	No. of Places funded	Annual amount per place £'s	Total Annual Amount £'s
Special School	St Christophers (pre and post16)	212	10,000	2,120,000
Special School	St Nicholas (pre16)	92	10,000	920,000
Special School	Lancaster (pre and post16)	77	10,000	770,000
Special School	Kingsdown (pre16)	105	10,000	1,050,000
Special School	Sutton House (pre16)	44	10,000	440,000
PRU	Victory Park	81	10,000	810,000
AP Free School*	YMCA	43	10,000	430,000
Special base Unit	Chase	12	6,000	72,000
Special base Unit	Shoeburyness	18	6,000	108,000
Special base Unit	Temple Sutton	5	6,000	30,000
Special base Unit	Fairways	15	6,000	90,000
Special base Unit	Hamstel	3	6,000	18,000
Further Education**	South Essex College	70	6,000	420,000
Further Education**	Westcliff Centre	24	6,000	144,000
				7,422,000

* AP Free School YMCA is funded at 50, 43 is through Southend's block allocation

** Further Education - Note 17 places for both Southend Essex College and West cliff centre are available for Southend pupils. The remaining places are Essex and thurrock students, but note - this has no impact on the High need funding allocation, as the £564,000 total FE place funding was firstly added to Southend's High Needs block DSG allocatoin in 2017/18 to simply pay the total place funding. This will be due to these centres being based within Southend